Project and Budget Annual Report





2023 Project and Budget Annual Report

The objectives of the 2023 projects were to enhance the systematic documentation of human rights abuses in Myanmar and bring grassroots attention to the human rights violations happening on the ground. ND-Burma provided training in numerous areas through the ND-Burma network.

This report presents details of activities undertaken by six donors.

- American Bar Association (Dec 2022- Nov 2023)
- German Embassy (Jan Dec 2023)
- **Forum Civ** (Jan Dec 2023)
- Trocaire (Jan Dec 2023)
- Forum Asia (Nov2022 May 2023)
- **Tides Foundation** (1 December 2020 through 30 November 2021 (extended to 30 November 2023))

With these donors, ND-Burma has achieved significant milestones during the year.

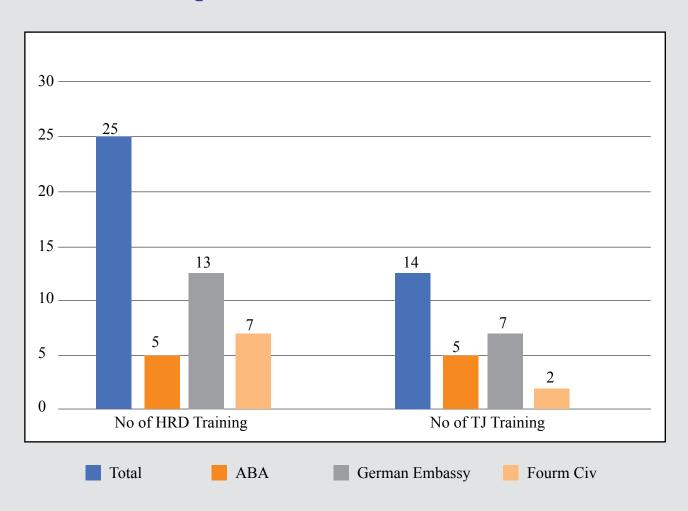
- 25 Human Rights Documentation Training Sessions.
- 14 Transitional Justice Training Sessions.
- Creating 8 Animation Videos for Education purposes.
- Uwazi Database Training and collection of data for Supporting Documentation.
- Online publishing Transitional Justice Module (Basic and Advanced level) for educational purposes.
- Supporting funds provided to 449 Human Rights Defenders, Documenters, Activists, CDM Participants, and Political Prisoners.

A total of 25 HRD training sessions were conducted in 2023 across various partner organizations. ND-Burma trained 599 participants, improving their capacity to document human rights violations. Moreover, a total of 14 Transitional Justice (TJ) training sessions were organized in 2023, engaging 326 participants from various areas in Myanmar. 925 Human Rights Defenders, Documenters, Activists, CDM Participants, and youth joined various trainings. 269 cases were documented across multiple network organizations.

Human Rights Documentation and Transitional Justice Training (2023)

Donors	No of HRD Training	Male	Female	Other	Total	No of TJ Training	Male	Female	Total
ABA	5	40	75		115	5	58	64	112
German Embassy	13	126	188	2	306	7	73	88	161
Forum Civ	7	61	111	2	174	2	2	23	43
Total	25	221	374	4	599	14	151	175	326

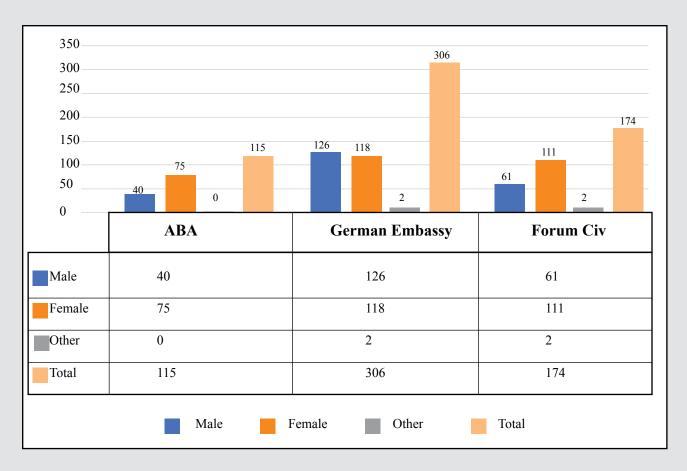
HRD and TJ Training Implemented in 2023



Human Rights Documentation Totals



Participants



Transitional Justice Training Totals

Donors	No of TJ Training	Male	Female	Other
ABA	5	58	64	122
German Embassy	7	73	88	161
Forum Civ	2	20	23	43
Total	14	151	175	326

1) American Bar Association (Roli)

Activities Name	Number	Organization	Number of People/ cases
Human Rights Documentation Training	Training – 5 Online - 5	PYO - 3 HRDP CHRO	Male - 40 Female - 75 Total - 115
Transitional Justice Training	Training - 5 Online - 4 In person - 1	PYO HRDP - 2 AASYC HURFORM	Male - 58 Female - 64 Total - 122
Uwazi Training	Training - 1	ND-Burma staffs with HURIDOCS	Male - 1 Female - 3 Total - 4
Animation & Cartoons	Animations - 4	ND-Burma	 Forced Prostitution, Human Trafficking, Torture Inhuman or Degrading Treatment, Forced Relocation
Supporting for Documentation (6 months)	Organizations - 2	HRDP HURFORM	Total number of cases - 71 HRDP - 34 HURFORM - 37

2) German Embassy

Activities Name	Number	Organization	Number of People/ cases
Human Rights Documentation Training	Trainings - 13 Online - 7 In person - 6	HRDP TWU TWO TSYU HURFORM AASYC	Male - 126 Female - 188 Others - 2 Total - 306
Transitional Justice Training	Trainings - 7 Online - 5 In person - 2	TWU HRDP HURFORM	Male - 73 Female - 88 Total - 161
Animation Cartoons	Animations - 4	ND-Burma	 Obstruction of Freedom of Expression, Forced Marriage, What is TJ? What is Truth?
Supporting for Documentation (6 months)	6 organizations	CHRO, TWO, TWU, AASYC, PYO, TSYU	198 Cases
TJ Module (Basic & Advanced)	15 Dec 2023	-	TJ Basic, TJ Advanced
Report	Skyfall:	ND-Burma & KWAT	Pressed and online

3) Forum Civ

Activities Name	Number	Organization	Number of People/ cases
Human Rights Documentation Training	Trainings - 7 Online - 5 In person - 2	TWO KnHRG	Male - 61 Female - 111 Others - 2 Total - 174
Transitional Justice Training	Trainings - 2 Online - 1 In person - 1		Male - 20 Female - 23 Total – 43

4) Trocaire

In 2023, ND-Burma supported 449 human rights defenders, documenters, activists, CDM participants, and political prisoners across Northern and Southern Shan, Mon, and Kayin States, and the Tanintharyi, Ayeyarwaddy, Bago, Mandalay, Magway, and Yangon Regions. Key contributions from organizations such as Tavoyan Women's Union (TWU), Human Rights Foundation of Monland (HURFOM), Association of Human Rights Defenders and Promoters (HRDP), Ta'ang Students and Youth Union (TSYU), Kachin Women's Association-Thailand (KWAT), and Ta'ang Women's Organization (TWO) were instrumental in achieving the project objectives.

Through this collaborative effort, the network members provided relocation support for 80 human rights defenders, assistance to 57 political prisoners, 89 cases of emergency support, and 223 instances of support for humanitarian aid. ND-Burma has contributed to the resilience of human rights defenders, documenters, activists, CDM participants, and political prisoners facing the challenges brought about by the conflict, ensuring the sustained efforts of those dedicated to promoting and protecting human rights in Myanmar.

Activities Name	Male	Female	Total
Number of People supported	181	268	449

5) Forum Aisa Emergency Support

Activities Name	KWAT	HURFOM	HRDP	FLC	FPPN-EB	TWU (June to Dec 2021)	Total
Accessibility Support (Laptop, Phone & Internet bill)	0	0	2	0	1	15	18
Temporary Relocation and Shelter Support	32	20	23	4	2	3	84
Legal Aid Expenses and Trial Monitoring	3	3	2	0	0	4	12
Prevention Cost for Covid 19 & during protesting period	0	50	5	0	0	2	57
Provide for health and other assistance	0	5	20	0	0	0	25

6) Tides Foundation (Jan 2023 - Dec 2023)

Activities Name	Number	Organization	Number of People/ cases
Organizational Strengthening: 39th Network Meeting	Zoom (Online)	ND-Burma	Male - 9 Female - 16 Total - 25
Organizational Strengthening: Strategic Planning Workshop	· •	ND-Burma	Online In person Male – 8 Male – 3 Female – 8 Female – 10 Total – 16 Total - 13 Total – 29 (Male - 11, Female - 18)
Human Rights Report Writing Training	Zoom (Online)	ND-Burma + UNOHCHR	Male - 6 Female - 14 Total - 20
International Law Training	Zoom (Online)	ND-Burma + UNOHCHR	Male - 13 Female - 15 Total - 28
Publication of Myanmar's Junta Targets IDP Camp Without Warning		ND-Burma	Printed

Publications & Reports

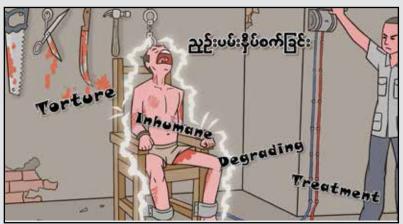
• A Summary Review Report on the Military Regime's Human Rights Violations During One Year in 2022.

https://ndburma.org/a-summary-review-report-on-the-military-regimes-human-rights-violations-during-one-year-in-2022/

- Civic Freedom Violations Committed by Myanmar's Military Junta October 14, 2023. https://ndburma.org/civic-freedom-violations-committed-by-myanmars-military-junta/
- Skyfall: Myanmar's Junta Targets IDP Camp Without Warning Nov 16, 2023. https://ndburma.org/media-release-by-kachin-womens-association-thailand-nd-burma-and-spring-archive/

Animations Created under the 2023 project.

Name	Date	Donors	Link
Forced Prostitution	June – 29, 2023	ABA (Roli)	Forced Prostitution
Human Trafficking	August – 3, 2023	ABA (Roli)	Human Trafficking
Torture, Inhuman or Degrading Treatment	September -4, 2023	ABA (Roli)	Torture Inhuman or Degrading Treatment
Forced Relocation	October -2, 2023	ABA (Roli)	Forced Relocation
Obstruction of Freedom of Expression	December 11, 2023	German Embassy, 2023	Freedom of Expression
Forced Marriage	January 9 , 2024	German Embassy, 2023	Forced Marriage
What is TJ?	May 3, 2024	German Embassy, 2023	What is TJ?
TJ 4 Pillar (Truth)	May 31, 2024	German Embassy, 2023	<u>Truth</u>







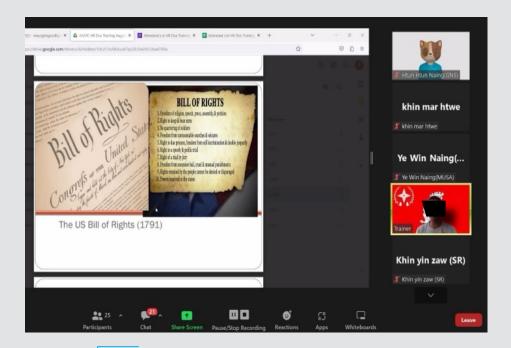




Energizing and Group activities in Basic Transitional Justice Training implemented by Pa-O Youth Organization in Southern Shan State



Energizing and Group activities in Basic Transitional Justice Training implemented by Pa-O Youth Organization in Southern Shan State



Basic Human Rights Documentation Training implemented by AASYC



One participant present the group discussion of Basic Transitional Justice Training implemented by the Human Rights Foundation of Monland



Lecture in Basic Transitional Justice Training implemented by the Human Rights Foundation of Monland



One participant present in Basic Human Rights Documentation Training implemented by Ta'ang Women's Organization in Northern Shan State



Group activity in Basic Human Rights Documentation Training implemented by Ta'ang Women's Organizatin in Northern Shan State



Group activity in Basic Human Rights Documentation Training implemented by Ta'ang Women's Organizatin in Northern Shan State

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Report distribution on 16 days activities organized by Trocaire: "Skyfall: Myanmar's Junta targets IDP camp without warning"

Income And Expenditure Statement 01 January to 31 December 2023

Revenue	тнв
Forum Asia Emergency Fund	1,004,175.48
American Bar Association	1,678,974.52
German Embassy	3,439,691.50
Forum Civ	1,675,960.31
Tides Foundation	342,203.15
Trocaire	3,463,192.10
Total Revenue	11,604,197.06

Expenditure	ТНВ	
Human Rights Documentation Training	2,209,828.34	
Transitional Justice Training	1,348,242.92	
Uwazi Training	18,021.20	
Strategic Planning Meeting	274,180.82	
UN-OHCHR Trainings	9,781.89	
Online Network Meeting	20,240.44	
Supporting for Documentation	428,400.00	
Animation	200,037.69	
Publication (Mung Lai Hkyet Briefer &TJ Module)	278,399.08	
Emergency Support(Relocation, Legal, Survivor Support)	3,375,939.06	
Administration Cost & Audit Cost	904,641.77	
Personnel Cost	2,483,119.00	
Total Expenditure	11,550,832.20	
Surplus End of 31 Dec 2023 (Forum Civ C/F 2024)	53,364.86	

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